

Project costs, income and CBC contribution

Item	£000's	% of project costs
Pre tender works (approved 2009/10)	210	9%
Professional fees	75	
Build costs	2,471	91%
7.5% client contingency	185	
Fixtures and fittings	100	
Total costs	3,041	100%

Income	£000's	% of project costs
Section 106	1,430	84%
Growth Area Funds	420	
Football Foundation grant	700	
Total income	2,550	
CBC capital programme 10	491	
Total CBC contribution	491	16%